

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION 9 (PAGADIAN AND ZAMBOANGA)**

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 - NON CSE (PER NEP)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Office Supplies Expenses	GASS - Pagadian RO Zamboanga SO	Direct Contracting;	N/A	N/A	N/A	Within the Year	GoP	2,264,000.00	2,264,000.00	-	Various Common use Supplies Available in PS-DBM both Pagadian and Zamboanga Office.
			Shopping;	Within the Year	Within the Year	N/A	Within the Year					
			NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A					
A.III.c.1 ;	Semi-Expendable -Machinery and Equipment	DATABASE MGMT - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	162,000.00	162,000.00	-	This includes computers and laptops and etc.
A.I.a.1; A.III.b.2 ;	Other Supplies and Materials Expenses	GASS, LRD - Pagadian RO Zamboanga SO	Direct Contracting;	N/A	N/A	N/A	Within the Year	GoP	945,000.00	945,000.00	-	Various Non-common supplies not available in PS-DBM Office Supplies, Semi-expendable and consumables.
			Shopping;	Within the Year	Within the Year	N/A	Within the Year					
			NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year					
A.I.a.1; A.III.b.2 ;	Training Expenses	GASS - Pagadian RO Zamboanga SO	NP 53. 5 Agency to	Within the Year	Within the Year	Within the Year	N/A	GoP	142,000.00	142,000.00	-	Learning and development interventions
			Direct Contracting	Within the Year	Within the Year	Within the Year						
A.I.a.1; A.III.b.2 ;	Fuel, oil and Lubricants Expenses	GASS - LRD; Pagadian RO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	137,000.00	137,000.00	-	Fuel, oil and Lubricants Expenses for Pagadian/Zamboanga SO.
A.I.a.1;	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	60,000.00	60,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Janitorial Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	6/16/2023	7/12/2023	7/18/2023	7/19/2023	GoP	506,000.00	506,000.00	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises.
A.III.a.1 ; A.I.a.1	Security Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	8/12/2023	9/6/2023	9/12/2023	9/13/2023	GoP	1,168,000.00	1,168,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles
A.I.a.1; A.III.a.1 ; A.III.a.2	Other General Services	GASS; LRD; Pagadian RO Zamboanga SO	C/O Central Office	N/A	N/A	N/A	N/A	GoP	1,221,000.00	1,221,000.00	-	Other expenses not covered by existing object of expenditures such as but not limited to salary of job order vehicle rental during examination, risograph

A.I.a.1;	Repairs and Maintenance - Machinery and Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	42,000.00	42,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life
	Repairs and Maintenance - Transportation Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	41,000.00	41,000.00	-	
	Repairs and Maintenance - Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	12,000.00	12,000.00	-	
A.I.a.1	Representation Expenses	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	106,000.00	106,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.I.a.1	Transportation and Delivery	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	66,000.00	66,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
GRAND TOTAL									6,872,000.00	6,872,000.00	-	

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